[010-1500] City Attorney

Appropriations Summary

			04/05	04/05	05/06
	02/03	03/04	Current	Estimated	Adopted
	Actuals	Actuals	Budget	Actuals	Budget
Salaries	279,105	276,971	278,569	312,248	239,069
Supplies & Services	549,130	327,358	558,321	773,595	309,984
Capital Outlay	1,073	-	-	-	3,500
Debt Services	67	-	-	-	-
Internal Service	22,093	22,841	13,132	13,481	14,137
Transfers Out	-	-	-	-	-
Project Expenditure	-	-	-	-	-
TOTAL BY CATEGORY	851,468	627,170	850,022	1,099,324	566,690



[010-1500] City Attorney

ACTIVITY DESCRIPTION

The City Attorney, directly appointed by the City Council, is responsible for administration of all legal affairs of the City. The City Attorney represents the City in litigation, administrative hearings, and other legal matters; prepares or reviews all ordinances, contracts and other legal documents; renders legal advice and opinions to the City Council, Redevelopment Agency, City and Agency Boards and Commissions, and City staff; and oversees all work done by outside counsel on behalf of the City.

FY 2004/05 HIGHLIGHTS

- Litigation The following cases were resolved: City of Morgan Hill v. VBN; San Jose Christian College v. City of Morgan Hill; Hacienda Valley Mobil Estates v. City of Morgan Hill [two actions Federal Court and State Court]; Zamora v. City of Morgan Hill; Ameron International v. City of Morgan Hill; Oregon Mutual Insurance Company v. City of Morgan Hill; Santa Teresa Citizen Action Group, City of Morgan Hill, et al. v. Hearing Board of the Bay Area Air Quality Management District, et al.; and Bob Lynch Ford, Inc. v. City of Morgan Hill. The following new cases were filed: General Lighting Service, Inc. v. Wells Construction, City of Morgan Hill, et al., [8 consolidated actions]; McBride, et al. v. City of Morgan Hill, et al.; and Hoover v. City of Morgan Hill, Morgan Hill Independence Day Celebration Inc.
- Prepared Ethics Policy for Adoption by City Council, Commissioners, Board Members and Committee Members.
- Revised BMR rental agreement.
- · Negotiated court house agreement with Santa Clara County.
- Prepared environmental review record for approval of Institute Golf Course.

FY 2005/06 ACTIVITY GOALS

- Recruit and retain City Attorney by October 1, 2005.
- Prepare Development Agreement for Regional Shopping Center.
- Review and Recommend for Adoption Revisions to Subdivision and Zoning Code.
- · Pursue recovery of perchlorate treatment costs.
- · Emphasize preventive law concepts.

FINANCIAL COMMENTS

\$25,000 of the City Attorney's salary will be paid for by Redevelopment Agency funds.

[010-1500] City Attorney

	- 3		J	04/05	04/05	05/00
		02/03	03/04	04/05 Current	04/05 Estimated	05/06 Adopted
Acct	Description	Actuals	Actuals	Budget	Actual	Budget
	SALARIES - GENERAL	207,920	207,646	202,792	200,916	167,480
	SALARIES - PART-TIME	8,020	589	202,772	268	107,400
	SALARIES - OTHER PAYOUT	10,315	3,867	_	39,776	
	OVERTIME - GENERAL	10,313	5,007	-	37,110	-
41560	UNEMPLOYMENT INSURANCE	15	222	532	325	550
	RETIREMENT - GENERAL	11,642	20,689	31,682	28,611	33,550
	DEFERRED COMPENSATION	9,543	9,730	10,809	9,871	8,689
	GROUP INSURANCE	15,175	16,363	19,586	15,573	17,645
		3,887	3,201	2,940	3,383	2,428
	INCOME PROTECTION INS	2,739	3,036	1,904	2,338	1,879
	WORKERS COMP	5,031	6,811	8,324	7,310	6,848
	BENEFITS	4,819	4,816	-	3,877	-
41777	< <employee services="">></employee>	279,105	276,971	278,569	312,248	239,069
42214	TELEPHONE	1,163	2,325	2,229	2,229	2,355
	SPECIAL COUNSEL	501,745	299,578	533,831	746,000	260,000
42231	CONTRACT SERVICES	26,798	8,697	6,000	14,162	30,800
	LITIGATION EXPENSES	20,770	-	-	-	1,000
	STATIONERY & OFFICE SUPPLIES	1,609	1,017	1,000	842	908
	COMPUTER HARDWARE-NON CAPITAL	-	-	-	-	1,000
	OTHER SUPPLIES	564	_	500	_	275
	ADVERTISING	425	203	-	_	-
	PHOTOCOPYING	37	276	318	318	310
	POSTAGE & FREIGHT	696	621	800	800	705
	PRINTING	96	-	200	200	148
	AUTO MILEAGE	212	_	200	-	100
	OTHER EXPENSE	-	_	100	1,904	100
42301		901	_	1,500	-	1,500
	TRAINING & EDUCATION	4,479	2,652	2,000	-	2,000
42415	CONFERENCE & MEETINGS	3,487	4,297	3,500	1,500	3,000
		1,155	1,115	1,500	1,140	1,140
	SUBSCRIPTION & PUBLICATIONS	5,505	6,538	4,500	4,500	4,500
	MAINT - FURNITURE/OFFICE EQUIP	258	38	143	-	143
	< <supplies &="" services="">></supplies>	549,130	327,358	558,321	773,595	309,984
43835	FURNITURE/OFFICE EQUIPMENT	-	-	-	-	3,500
	COMPUTER EQUIPMENT	1,073	-	-	-	-
	< <capital outlay="">></capital>	1,073	-	-	-	3,500
44994	LEASE PAYMENTS	67	-	-		-
	< <debt service="">></debt>	67		-	-	-
45003	GENERAL LIABILITY INSURANCE	2,899	2,300	927	1,276	804
	BLDG MAINT SERVICES	11,130	15,323	9,146	9,146	9,966
	I.S. SERVICES	8,064	5,218	3,059	3,059	3,367
	< <internal services="">></internal>	22,093	22,841	13,132	13,481	14,137
	1500 - CITY ATTORNEY	851,468	627,170	850,022	1,099,324	566,690